

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	14,890.75	\$11,026.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$5,298.78	1	0.00	\$7,396.07	2	\$532,017.27	1.39%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$460.00	2	0.00	\$460.00	2	\$104,557.20	0.44%
<b>A2c - Residential Retail</b>	1,860.04	\$30,128.66	23	9,454.22	\$43,775.66	45	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,657.62	4	0.00	\$14,808.54	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,860.04</b>	<b>\$50,545.06</b>	<b>30.00</b>	<b>24,344.97</b>	<b>\$77,466.27</b>	<b>55</b>	<b>\$636,574.47</b>	
<b>Res % of Total</b>	<b>321.00%</b>	<b>89.87%</b>	<b>88.24%</b>	<b>81.60%</b>	<b>89.91%</b>	<b>87.30%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	140.00	\$859.00	1	\$156,405.81	0.55%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>\$859.00</b>	<b>1</b>	<b>\$156,405.81</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.47%</b>	<b>1.00%</b>	<b>1.59%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$275.00	1	0.00	\$275.00	1	\$328,286.75	0.08%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-1,280.59	\$5,425.00	3	5,350.81	\$7,564.29	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-1,280.59</b>	<b>\$5,700.00</b>	<b>4.00</b>	<b>5,350.81</b>	<b>\$7,839.29</b>	<b>7</b>	<b>\$328,286.75</b>	
<b>C&amp;I % of Total</b>	<b>-221.00%</b>	<b>10.13%</b>	<b>11.76%</b>	<b>17.93%</b>	<b>9.10%</b>	<b>11.11%</b>	<b>29.28%</b>	
<b>Total</b>	<b>579.45</b>	<b>\$56,245.06</b>	<b>34</b>	<b>29,835.78</b>	<b>\$86,164.56</b>	<b>63</b>	<b>\$1,121,267.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.